

2019

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**City of Huron**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	27,698	10,645
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,306	
Sewer Utility		8	11,373	
<b>Totals</b>		xxxxx	41,377	10,645
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		9		191,299
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Ronald E Ball*  
*John C. Ball*  
*Jared Clem*

Date Attested: 10-26 2018

*Michelle Phillips*  
County Clerk

Governing Body

**Computation to Determine Limit for 2019**

**Base Levy**

1) Total Tax Levy Amount in 2018	10,498
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>10,498</u>

**Percentage Adjustments**

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	147
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	0
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>0</u>
11) Total Assessed Valuation - June 15, 2018	191,299
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	0
14) Total Percentage Adjustments	<u>147</u>

**Increased Tax Revenues Adjustment**

15) Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense in 2019 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Fire Protection Expenses - 2018 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0

**Total Increased Tax Revenue Adjustment**0**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2019 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u><u>10,645</u></u>



City of Huron

2019

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Sewer	-	4,000	4,000	12-1,118
General	Sp Highway	4,500			
	<b>Totals</b>	4,500	4,000	4,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	4,500	4,000	4,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,778	19,546	5,287
Receipts:			
Ad Valorem Tax	15,106	10,498	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,755	2,834
Recreational Vehicle Tax			35
16/20M Vehicle Tax		30	207
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax		82	85
LAVTR			0
City and County Revenue Sharing			0
Cash adjustment			
Compensating Use Tax	800	600	600
Local Sales Tax	4,123	3,600	3,600
Franchise Tax	2,883	3,500	3,500
Licenses			
EMC Dividends		500	500
Building Rent		175	175
Reimbursements		150	150
Interest on Idle Funds	39	100	100
Neighborhood Revitalization Rebate		-20	-20
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>22,951</b>	<b>21,970</b>	<b>11,766</b>
<b>Resources Available:</b>	<b>39,729</b>	<b>41,516</b>	<b>17,053</b>
Expenditures:			
Salaries & Wages	1,518	1,500	1,500
Employee Benefits	212	300	300
Utilities		5,500	5,500
Mowing	1,300	2,000	2,000
Insurance	3,280	3,000	3,000
Sales Tax Money to County Treasurer	1,976	2,000	2,000
Street Maintenance	2,838	16,654	8,123
Building Expense	262	250	250
Professional Services	75	500	500
Supplies	252	250	250
Budget & Publications	251	275	275
City Taxes	3,694		
Sewer Expenses			
Transfer to Sewer		4,000	4,000
Dues			
Transfer to Special Highway	4,500		
Cash Forward (2019 column)			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>20,183</b>	<b>36,229</b>	<b>27,698</b>
Unencumbered Cash Balance Dec 31	19,546	5,287	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	24,206	36,229	27,698
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,698
Tax Required			10,645
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			<b>10,645</b>



2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Huron**  
will meet on August 20, 2018 at 6:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	20,183	50.319	36,229	54.190	27,698	10,645	55.646
Special Highway			1,650		2,306		
Sewer Utility	5,167		8,750		11,373		
Totals	25,350	50.319	46,629	54.190	41,377	10,645	55.646
Less: Transfers	4,500		4,000		4,000		
Net Expenditure	20,850		42,629		37,377		
Total Tax Levied	10,264		10,498		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	203,977		193,727		191,299		

\*Tax rates are expressed in mills

**Paula Clem**  
City Official Title: Clerk

*Michelle Morgan*  
2018 AUG 23 AM 9:27  
FILED  
ATCHISON CO. CLERK

